

To  
Department of Corporate Services  
Corporate Relationship Department  
Bombay Stock Exchange Limited,  
Phiroze Jeejeebhoy Towers,  
Dalal Street, Mumbai-400001

Date: 06.11.2020

Scrip Code-523329

**Subject: Press Release**

Dear Sir/Madam,

Please find enclosed a copy of Press Release on the financial results for the quarter and half year ended September 30, 2020.

You are requested to take the same on record.

Thanking you,  
For Eldeco Housing and Industries Limited

For Eldeco Housing & Industries Limited

  
Company Secretary

Chandni Vij  
Company Secretary  
Mem No. : A46897

**Eldeco Housing & Industries Ltd.**

**PAT GROWTH OF 96% IN Q2FY21 ON Y-o-Y BASIS**  
**PAT GROWTH OF 34% IN H1FY21 ON Y-o-Y BASIS**  
**ROBUST IMPROVEMENT IN PROFITABILITY MARGINS**

New Delhi | Friday, 6<sup>th</sup> November 2020: Eldeco Housing and Industries Ltd. (EHIL) (BSE: 523329), a leading Lucknow based real estate player has announced its results for the second quarter and a half year ended September 30, 2020.

Below are the key highlights for Q2FY21 and H1FY21 Consolidated Financial Results:

*(Amount in Rs Crore)*

Q2FY21	Q2FY20	% Chg (YoY)	Particulars	H1FY21	H1FY20	% Chg (YoY)
40.12	23.10	73.63%	Revenues	60.10	66.99	-10.28%
21.13	11.40	85.37%	EBIDTA	31.27	25.15	24.31%
0.24	0.25	-3.23%	Finance Cost	0.35	0.38	-9.16%
20.73	11.10	86.81%	PBT	30.60	24.66	24.09%
15.78	8.04	96.12%	PAT	23.00	17.15	34.07%
80.22	41.87	91.57%	EPS	116.94	91.18	28.26%
52.68%	49.34%	334 bps	EBIDTA Margin	52.03%	37.55%	1448 bps
51.69%	48.04%	365 bps	PBT Margin	50.91%	36.81%	1410 bps
39.33%	34.82%	451 bps	PAT Margin	38.27%	25.61%	1266 bps

*Note: PAT and EPS are after adjusting Minority Interest*

#### Consolidated Results – Q2FY21 vs Q2FY20

- Revenue increased by 73.63% to Rs 40.12 crore.
- EBIDTA increased by 85.37% to Rs 21.13 crore.
- EBIDTA Margin improved from 49.34% to 52.68%.
- PBT increased by 86.81% to Rs 20.73 crore while PBT margin improved from 48.04% to 51.69%.
- PAT increased by 96.12% to Rs 15.78 crore while PAT margin improved from 34.82% to 39.33%.

#### Consolidated Results – H1FY21 vs H1FY20

- Revenue decreased by 10.28% to Rs 60.10 crore.
- EBIDTA increased by 24.31% to Rs 31.27 crore.
- EBIDTA Margin improved from 37.55% to 52.03%.
- PBT increased by 24.09% and PBT Margin improved from 36.81% to 50.91%.
- PAT increased by 34.07% and PAT margin improved from 25.61% to 38.27%.

### Eldeco Housing & Industries Ltd.

## **Balance Sheet Highlights**

- Net-worth has increased to Rs 233.73 crore in H1FY21 from Rs 210.71 crore in FY20.
- Zero Long term Debt Company
- Cash and cash equivalents of Rs 123.43 crore as on 30<sup>th</sup> September 2020

## **Management Comments**

Commenting on the results, Mr. Pankaj Bajaj (Chairman cum Managing Director) said,

*“Although real estate market outlook continues to be uncertain amidst pandemic, we have achieved robust sales performance during the quarter which demonstrates customers’ strong belief in our brand. Our brand equity and delivery track record, provides tremendous prospect to drive market share growth. During the quarter, we have received completion certificate of Eldeco Regalia, a 33 acre township project and have received encouraging response. We have seen the revival of sales especially in mid income category post the easing of lockdown and we are confident of capitalizing this opportunity given our strong reputation and healthy financial position.”*

## **About Eldeco Housing and Industries Ltd.**

Eldeco Housing and Industries Ltd. is engaged in the promotion, construction, development and sale of townships, residential and commercial properties. The company was founded in 1985 and is based in Lucknow, India. Its current projects include Eldeco City an integrated township in 133 Acres at I.I.M Road, Lucknow; Eldeco Saubhagyam a group housing project of approx. 11.9 lakh square feet (sq.ft.); Eldeco Eternia, a group housing project of over 4.30 lakh sq.ft; Eldeco Shaurya, a 43 acres residential township project and Eldeco Regalia, a 33 acres mini township project. EHIL is part of the Eldeco Group, which has presence in most states of North India. The Company has had an uninterrupted dividend paying track record since inception.

## **Investors Relations Contact Details:**

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